

2023 Proposed Budget		
INCOME and CARRYOVER		
	Fees (120 Lots x \$100)	12,000.00
	Carryover from 2022	8,100.00
TOTAL INCOME and CARRYOVER		20,100.00
EXPENSE		
Operational Expenditures		
	Website, maintenance and administration	160.00
	US Postal; stamps and post box	400.00
	SD Secretary of State - LLC renewal	20.00
	UPS Printing, Copies	140.00
	Attorney fees (consultation and documents)	1,500.00
	Accountant for Tax filing	250.00
	Lawrence County (recording & copies)	60.00
	Office Supplies(Envelopes, paper, ink)	100.00
	Telephone (tracfone for google access)	80.00
	Insurance (liability, bonding of two BOD, and property)	800.00
	Annual Meeting Location payment	175.00
	Bank fees	10.00
	Snow Removal around Mailboxes	250.00
	Weed and General Maintenance	150.00
Total Operational		4,095.00
Capital Expenditure		
	Information Post by Mailbox (2nd)	1,200.00
	St. Onge Rd / Duke Prky Island	1,000.00
	Park Plantings	2,500.00
	Initial Park Design	1,500.00
	Grant Matching	5,000.00
Total Capital Expenditures		11,200.00
TOTAL EXPENSE		
INCOME AND CARRYOVER		20,100.00
EXPENSE		
	Operational	(4,095.00)
	Capital	(11,200.00)
NET CARRYOVER TO 2024		4,805.00